

**FISCAL YEAR 2025**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**DEPARTMENT OF AGRICULTURE**

**HOUSE BILL 2006**

*\*Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

***Vetoed:*** Section 6.020 - \$152,816 for Cattle Barn Sales Reporters;  
Section 6.020 - \$50,000 for Green Acres Urban Farm;  
Section 6.020 - \$50,000 for Boys Grow;  
Section 6.020 - \$100,000 for Global One Urban Farming;  
Section 6.021 - \$2,500,000 for Agronomic Research Farm;  
Section 6.080 - \$498,946 for Meat and Poultry Inspection Team Expansion; &  
Section 6.100 - \$600,000 for Feed Control Lab Remodel and Equipment Replacement

**102<sup>nd</sup> General Assembly**  
**Second Regular Session**

*Prepared by Senate Appropriations Staff*

DEPARTMENT OF AGRICULTURE  
Section 6.005 – Office of Director

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**Description:** This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.  
**Legal Basis:** Chapter 261, RSMo.  
**Funding Source:** Federal Fund (0133) and Other Funds (various)  
**FY 2024 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.005														
DIRECTOR'S OFFICE - 35110C														
CORE														
PERSONAL SERVICES	1,469,722	21.10	1,469,722	21.10	1,469,722	21.10	1,469,722	21.10	1,469,722	21.10	1,469,722	21.10	1,469,722	21.10
FEDERAL FUNDS	261,217	3.45	261,217	3.45	261,217	3.45	261,217	3.45	261,217	3.45	261,217	3.45	261,217	3.45
OTHER FUNDS	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65	1,208,505	17.65
EXPENSE & EQUIPMENT	3,417,498	0.00	3,417,498	0.00	3,417,498	0.00	3,417,498	0.00	3,417,498	0.00	3,417,498	0.00	3,417,498	0.00
GENERAL REVENUE	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00
FEDERAL FUNDS	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00
OTHER FUNDS	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00
PROGRAM-SPECIFIC	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00
FEDERAL FUNDS	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00
OTHER FUNDS	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00
TOTAL	\$6,073,519	21.10	\$6,073,519	21.10	\$6,073,519	21.10	\$6,073,519	21.10	\$6,073,519	21.10	\$6,073,519	21.10	\$6,073,519	21.10

RFSI Grant Authority - 1350008

PERSONAL SERVICES	0	0.00	245,420	1.00	245,420	1.00	61,355	1.00	245,420	1.00	61,355	1.00	61,355	1.00
FEDERAL FUNDS	0	0.00	245,420	1.00	245,420	1.00	61,355	1.00	245,420	1.00	61,355	1.00	61,355	1.00
EXPENSE & EQUIPMENT	0	0.00	7,248	0.00	7,248	0.00	1,812	0.00	7,248	0.00	1,812	0.00	1,812	0.00
FEDERAL FUNDS	0	0.00	7,248	0.00	7,248	0.00	1,812	0.00	7,248	0.00	1,812	0.00	1,812	0.00
PROGRAM-SPECIFIC	0	0.00	7,887,543	0.00	7,887,543	0.00	1,971,886	0.00	7,887,543	0.00	1,971,886	0.00	1,971,886	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.005														
DIRECTOR'S OFFICE - 35110C														
RFSI Grant Authority - 1350008														
PROGRAM-SPECIFIC	0	0.00	7,887,543	0.00	7,887,543	0.00	1,971,886	0.00	7,887,543	0.00	1,971,886	0.00	1,971,886	0.00
FEDERAL FUNDS	0	0.00	7,887,543	0.00	7,887,543	0.00	1,971,886	0.00	7,887,543	0.00	1,971,886	0.00	1,971,886	0.00
TOTAL	\$0	0.00	\$8,140,211	1.00	\$8,140,211	1.00	\$2,035,053	1.00	\$8,140,211	1.00	\$2,035,053	1.00	\$2,035,053	1.00
Resilient Food System Infrastructure Cooperative Agreement with USDA - 5/25/24-5/24/2027 to be expended on middle-of-the-supply-chain equipment and infrastructure.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	60,098	0.00	60,098	0.00	60,098	0.00	60,098	0.00	60,098	0.00
GENERAL REVENUE	0	0.00	0	0.00	5,210	0.00	5,210	0.00	5,210	0.00	5,210	0.00	5,210	0.00
FEDERAL FUNDS	0	0.00	0	0.00	16,215	0.00	16,215	0.00	16,215	0.00	16,215	0.00	16,215	0.00
OTHER FUNDS	0	0.00	0	0.00	38,673	0.00	38,673	0.00	38,673	0.00	38,673	0.00	38,673	0.00
TOTAL	\$0	0.00	\$0	0.00	\$60,098	0.00	\$60,098	0.00	\$60,098	0.00	\$60,098	0.00	\$60,098	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Enfr.- Foreign Land Ownership - 1350013														
PERSONAL SERVICES	0	0.00	0	0.00	162,821	2.00	162,821	2.00	162,821	2.00	162,821	2.00	162,821	2.00
GENERAL REVENUE	0	0.00	0	0.00	162,821	2.00	162,821	2.00	162,821	2.00	162,821	2.00	162,821	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.005														
DIRECTOR'S OFFICE - 35110C														
Enfr.- Foreign Land Ownership - 1350013														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00
GENERAL REVENUE	0	0.00	0	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00	19,290	0.00
TOTAL	\$0	0.00	\$0	0.00	\$182,111	2.00	\$182,111	2.00	\$182,111	2.00	\$182,111	2.00	\$182,111	2.00
Creates a new division within MDA that would be responsible for monitoring/regulating foreign ownership of Missouri land.														

Director's Office Increase - 1350019														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	27	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	27	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$27	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - DIRECTOR'S OFFICE	\$6,073,519	21.10	\$14,213,730	22.10	\$14,455,939	24.10	\$8,350,808	24.10	\$14,455,939	24.10	\$8,350,781	24.10	\$8,350,781	24.10
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.006 – Transfer to the Veterinary Student Loan Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Veterinary Student Loan Payment Fund.

**Legal Basis:**

**Funding Source:** Various Funds

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$27 Other Funds TRF

**SENATE COMMITTEE:**

Did not recommend

**SENATE SUBSTITUTE:**

Did not recommend

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.006														
VET STUD LOAN PAYMENT FUND TRF - 35116C														
TRF to Vet Student Loan Fund - 1350020														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	27	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	27	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$27	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - VET STUD LOAN PAYMENT FUND TR	\$0	0.00	\$0	0.00	\$0	0.00	\$27	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.010 – Transfer to the Veterinary Student Loan Fund**

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**Description:** This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Lottery Proceeds Fund (0291)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.010														
VETERINARY ST LOAN TRANSFER - 35122C														
CORE														
FUND TRANSFERS	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
OTHER FUNDS	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
TOTAL	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00
Veterinarian Student Loan TRF - 1350012														
FUND TRANSFERS	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00
Lottery transfer to the Veterinary Student Loan Payment Fund, pursuant to Sections 340.375 to 340.396, RSMo.														
TOTAL - VETERINARY ST LOAN TRANSFER	\$240,000	0.00	\$240,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.015 – Veterinary Student Loan Program**

Page 68

**Description:** This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to \$80,000 per applicant. Upon graduation, participants are forgiven \$20,000 of their loan for each year of service in a designated area of need.

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Veterinary Student Loan Payment Fund (0803)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes



**DEPARTMENT OF AGRICULTURE**  
**Section 6.016 – Transfer to the Veterinary Student Loan Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Veterinary Student Loan Payment Fund.

**Legal Basis:**

**Funding Source:** MO Dairy Industry Revitalization Fund

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$5,100 Other Funds TRF

**SENATE COMMITTEE:**

Did not recommend

**SENATE SUBSTITUTE:**

Did not recommend



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.016														
MO DAIRY REVITILIZATION TRF - 35127C														
MO Dairy Fund TRF - 1350021														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	5,100	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	5,100	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,100	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MO DAIRY REVITILIZATION TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$5,100	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.020 – Agriculture Business Development**

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**Description:** Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.

**Legal Basis:** Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Business Development Fund (0683), AgriMissouri Fund (0897), & Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Boys Grow Youth Urban Ag Program  
(\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Green Acres Urban Farm

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

**GOVERNOR VETO:**

New Decision Item Veto: (\$152,816) (GR \$90,816 PS and GR \$62,000 E&E) & (2.00) FTE – Cattle Barn Sales Reporters  
(\$50,000) GR PSD – Green Acres Urban Farm  
(\$50,000) GR PSD – Boys Grow  
(\$100,000) GR PSD – Global One Urban Farming

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
CORE														
PERSONAL SERVICES	1,707,781	28.51	1,707,781	28.51	1,707,781	28.51	1,707,781	28.51	1,707,781	28.51	1,707,781	28.51	1,707,781	28.51
GENERAL REVENUE	104,172	2.00	104,172	2.00	104,172	2.00	104,172	2.00	104,172	2.00	104,172	2.00	104,172	2.00
FEDERAL FUNDS	76,216	1.26	76,216	1.26	76,216	1.26	76,216	1.26	76,216	1.26	76,216	1.26	76,216	1.26
OTHER FUNDS	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25	1,527,393	25.25
EXPENSE & EQUIPMENT	1,317,418	0.00	1,317,418	0.00	1,317,418	0.00	1,317,418	0.00	1,317,418	0.00	1,317,418	0.00	1,317,418	0.00
GENERAL REVENUE	531,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00
FEDERAL FUNDS	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00
OTHER FUNDS	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00
PROGRAM-SPECIFIC	1,364,318	0.00	864,318	0.00	864,318	0.00	864,318	0.00	864,318	0.00	864,318	0.00	864,318	0.00
GENERAL REVENUE	559,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00
FEDERAL FUNDS	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00
OTHER FUNDS	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00
TOTAL	\$4,389,517	28.51	\$3,889,517	28.51	\$3,889,517	28.51	\$3,889,517	28.51	\$3,889,517	28.51	\$3,889,517	28.51	\$3,889,517	28.51

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	54,647	0.00	54,647	0.00	54,647	0.00	54,647	0.00	54,647	0.00
GENERAL REVENUE	0	0.00	0	0.00	51,488	0.00	51,488	0.00	51,488	0.00	51,488	0.00	51,488	0.00
FEDERAL FUNDS	0	0.00	0	0.00	2,439	0.00	2,439	0.00	2,439	0.00	2,439	0.00	2,439	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	54,647	0.00	54,647	0.00	54,647	0.00	54,647	0.00	54,647	0.00
OTHER FUNDS	0	0.00	0	0.00	720	0.00	720	0.00	720	0.00	720	0.00	720	0.00
TOTAL	\$0	0.00	\$0	0.00	\$54,647	0.00	\$54,647	0.00	\$54,647	0.00	\$54,647	0.00	\$54,647	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

Cattle Barn Sales Reporter - 1350015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	41,000	1.00	90,816	2.00	90,816	2.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	41,000	1.00	90,816	2.00	90,816	2.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	26,455	0.00	62,000	0.00	62,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	26,455	0.00	62,000	0.00	62,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$67,455	1.00	\$152,816	2.00	\$152,816	2.00	\$0	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Ag Business Dev Increase - 1350022														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	20,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	20,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$20,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Farmers Market Buildout - 1350025

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

For the buildout of a farmers' market in Springfield.

Kansas City Community Garders - 1350026

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	244,000	0.00	244,000	0.00	244,000	0.00
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Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Kansas City Community Garders - 1350026														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	244,000	0.00	244,000	0.00	244,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	244,000	0.00	244,000	0.00	244,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$244,000	0.00	\$244,000	0.00	\$244,000	0.00
For a non-profit membership organization located Kansas City that helps people grow vegetables and fruit from garden plots and orchards located in backyards, schoolyards, vacant lots and community sites														

Green Acres Urban Farm - 1350027														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$0	0.00
For an urban agricultural educational development program in Kansas City that develops solutions to address urban agriculture challenges and provides training for emerging farmers														

Boys Grow - 1350028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00

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	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Boys Grow - 1350028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$0	0.00
For a youth agricultural entrepreneurship program in Kansas City.														

Fresh Harvest - 1350029

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$500,000	0.00	\$500,000	0.00
For a federally certified Apprenticeship Program, 'Hydroponic Technician Farmer' poised to provide agricultural training on the system that will improved food security, address food scarcity and sustainability in St. Louis City, Fostering Agricultural Resilience through Mentorship														

Global One Urban Farming - 1350030

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
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Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Global One Urban Farming - 1350030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00
For a non-profit charitable organization that produces and distributes free organic vegetables at a 2 acre garden site to seniors, veterans, youth and low-income families with the goal of raising health levels located in Kansas City														

TOTAL - AGRI BUSINESS DEVELOPMENT DIV	\$4,389,517	28.51	\$3,889,517	28.51	\$3,944,164	28.51	\$4,031,619	29.51	\$6,290,980	30.51	\$5,290,980	30.51	\$4,938,164	28.51
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DEPARTMENT OF AGRICULTURE

Section 6.020 cont. – Abattoir

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**Description:** This section provides funding to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.

**Legal Basis:** Sections 348.407 & 348.408, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
ABATTOIR - 35335C														
CORE														
PROGRAM-SPECIFIC	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - ABATTOIR	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.021 – Agronomic Research Farm**

Page N/A

**Description:** This section provides funding for a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the Senate.

**GOVERNOR:**

New section recommended by the Senate.

**HOUSE:**

New section recommended by the Senate.

**SENATE COMMITTEE:**

New Decision Item: \$2,500,000 GR PSD

**SENATE SUBSTITUTE:**

Same as Senate Committee – no additional changes

**GOVERNOR VETO:**

New Decision Item Veto: (\$2,500,000) Federal Funds PSD – Agronomic & Soybean Research – Bay Farm

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.021														
AGRONOMIC RESEARCH FARM - 35311C														
Agronomic & Soybean Research - 1350031														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00
For a grant to a non-profit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a non-profit-owned research farm, where ongoing agronomic and breeding research is conducted the University of Missouri-Columbia in a partnership with the non-profit agricultural organization, and on-farm field day are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices														
TOTAL - AGRONOMIC RESEARCH FARM	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$0	0.00

DEPARTMENT OF AGRICULTURE

Section 6.022 - Meat Laboratory

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**Description:** This section will provide funding for the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research at University of Missouri-Columbia.  
**Legal Basis:** HB 6  
**Funding Source:** General Revenue (0101)  
**FY 2024 GR W/H:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**

Core reduction: (\$25,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

Committee Markup Annual

Committee Markup Annual			HB 2006 - AGRICULTURE										Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.022															
MEAT LABORATORY - 35313C															
CORE															
PROGRAM-SPECIFIC	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.025 – Missouri Grown Program**

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**Description:** The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, foodservice, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers’ markets.

**Legal Basis:** Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.

**Funding Source:** Ag Protection Fund (0907)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.025														
MISSOURI GROWN - 35315C														
CORE														
PERSONAL SERVICES	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97
OTHER FUNDS	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97	45,588	0.97
EXPENSE & EQUIPMENT	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00
OTHER FUNDS	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00
PROGRAM-SPECIFIC	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
OTHER FUNDS	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
TOTAL	\$264,370	0.97	\$264,370	0.97	\$264,370	0.97	\$264,370	0.97	\$264,370	0.97	\$264,370	0.97	\$264,370	0.97

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,459	0.00	1,459	0.00	1,459	0.00	1,459	0.00	1,459	0.00
OTHER FUNDS	0	0.00	0	0.00	1,459	0.00	1,459	0.00	1,459	0.00	1,459	0.00	1,459	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,459	0.00	\$1,459	0.00	\$1,459	0.00	\$1,459	0.00	\$1,459	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MISSOURI GROWN	\$264,370	0.97	\$264,370	0.97	\$265,829	0.97	\$265,829	0.97	\$265,829	0.97	\$265,829	0.97	\$265,829	0.97
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.030 – Wine and Grape Program**

Page 114

**Description:** The Grape and Wine Program provide products and services that stimulate growth in Missouri’s grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.

**Legal Basis:** State Statute 311.554 RSMo

**Funding Source:** Missouri Wine and Grape Fund (0787)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.030														
WINE AND GRAPE BOARD - 35320C														
CORE														
PERSONAL SERVICES	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00
OTHER FUNDS	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00
EXPENSE & EQUIPMENT	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00
OTHER FUNDS	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00
TOTAL	\$1,927,991	5.00	\$1,927,991	5.00	\$1,927,991	5.00	\$1,927,991	5.00	\$1,927,991	5.00	\$1,927,991	5.00	\$1,927,991	5.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00
GENERAL REVENUE	0	0.00	0	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00
TOTAL	\$0	0.00	\$0	0.00	\$10,517	0.00	\$10,517	0.00	\$10,517	0.00	\$10,517	0.00	\$10,517	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Eckles Hall - 1350033														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00

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	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.030														
WINE AND GRAPE BOARD - 35320C														
Eckles Hall - 1350033														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
For the planning, design, construction and renovation of Eckles Hall located at the University of Missouri-Columbia for the Missouri Wine and Grape Institute Research Center and Viticulture Facility														

TOTAL - WINE AND GRAPE BOARD	\$1,927,991	5.00	\$1,927,991	5.00	\$1,938,508	5.00	\$1,938,508	5.00	\$4,938,508	5.00	\$4,938,508	5.00	\$4,938,508	5.00
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.035 – Agriculture and Small Business Development Authority**

Page 126

**Description:** The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).

**Legal Basis:** Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo

**Funding Source:** Single-Purpose Animal Facilities Loan Program Fund (0408), Ag Product Utilization Grant Fund (0413), and Livestock Feed & Crop Input Loan Program Fund (0978)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Ag Education Strategic Plan  
(\$1,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget for Beef Registry and Database Platform

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.035														
AG & SMALL BUSINESS DEV AUTH - 35115C														
CORE														
PERSONAL SERVICES	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20
OTHER FUNDS	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20	158,736	3.20
EXPENSE & EQUIPMENT	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
OTHER FUNDS	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
PROGRAM-SPECIFIC	2,000,010	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00
GENERAL REVENUE	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00
TOTAL	\$2,170,100	3.20	\$170,100	3.20	\$170,100	3.20	\$170,100	3.20	\$170,100	3.20	\$170,100	3.20	\$170,100	3.20

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	5,079	0.00	5,079	0.00	5,079	0.00	5,079	0.00	5,079	0.00
OTHER FUNDS	0	0.00	0	0.00	5,079	0.00	5,079	0.00	5,079	0.00	5,079	0.00	5,079	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,079	0.00	\$5,079	0.00	\$5,079	0.00	\$5,079	0.00	\$5,079	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - AG & SMALL BUSINESS DEV AUTH	\$2,170,100	3.20	\$170,100	3.20	\$175,179	3.20	\$175,179	3.20	\$175,179	3.20	\$175,179	3.20	\$175,179	3.20
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DEPARTMENT OF AGRICULTURE

Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 132-168

**Description:** The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri’s independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri’s value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed.

**Legal Basis:** Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.

**Funding Source:** General Revenue (0101), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), Ag Products Utilization & Business Development Loan Guarantee Fund (0411), and Livestock Feed & Crop Input Loan Guarantee Fund (0914)

**FY 2024 GR W/H:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.040														
SINGL ANIMAL FAC LOAN TRF - 35511C														
CORE														
FUND TRANSFERS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL - SINGL ANIMAL FAC LOAN TRF	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.045														
SINGL ANIMAL FAC LOAN PRG - 35512C														
CORE														
PROGRAM-SPECIFIC	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00
OTHER FUNDS	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00
TOTAL	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00
TOTAL - SINGL ANIMAL FAC LOAN PRG	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.050														
MO VALUE-ADDED LOAN PRG TRF - 35513C														
CORE														
FUND TRANSFERS	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
GENERAL REVENUE	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - MO VALUE-ADDED LOAN PRG TRF	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

Committee Markup Annual

Committee Markup Annual	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.055														
MO VALUE-ADDED LOAN PROGRAM - 35514C														
CORE														
PROGRAM-SPECIFIC	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
OTHER FUNDS	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
TOTAL	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00
TOTAL - MO VALUE-ADDED LOAN PROGRAM	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.060														
LIVESTOCK FEED&CROP LOAN TRF - 35515C														
CORE														
FUND TRANSFERS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL - LIVESTOCK FEED&CROP LOAN TRF	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.065														
LIVESTOCK FEED&CROP LOAN - 35516C														
CORE														
PROGRAM-SPECIFIC	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - LIVESTOCK FEED&CROP LOAN	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.070 – Ag Development Program**

Page 177

**Description:** The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.

**Legal Basis:** Sections 261.026, 261.027, & 348.070, RSMo

**Funding Source:** Ag Development Fund (0904)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.070														
AG DEVELOPMENT FUND PROGRAM - 35330C														
CORE														
PERSONAL SERVICES	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60
OTHER FUNDS	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60	94,746	1.60
EXPENSE & EQUIPMENT	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
OTHER FUNDS	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
PROGRAM-SPECIFIC	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
OTHER FUNDS	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
TOTAL	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	3,031	0.00	3,031	0.00	3,031	0.00	3,031	0.00	3,031	0.00
OTHER FUNDS	0	0.00	0	0.00	3,031	0.00	3,031	0.00	3,031	0.00	3,031	0.00	3,031	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,031	0.00	\$3,031	0.00	\$3,031	0.00	\$3,031	0.00	\$3,031	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - AG DEVELOPMENT FUND PROGRAM	\$236,490	1.60	\$236,490	1.60	\$239,521	1.60	\$239,521	1.60	\$239,521	1.60	\$239,521	1.60	\$239,521	1.60
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.075 – Dairy Industry Revitalization Act**

Page 191

**Description:** This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA’s Margin Protection Program for Dairy.

**Legal Basis:** Sections 261.280 & 261.285, RSMo.

**Funding Source:** MO Dairy Industry Revitalization Fund (0414)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$250,000) GR PSD reduction of one-time funding added in the FY 2024 budget for MO Dairy Revitalization Study

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.075														
DAIRY IND REVITALIZATION - 35943C														
CORE														
PROGRAM-SPECIFIC	275,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$275,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

MO Dairy Industry - 1350034

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

For the Missouri Dairy Industry Revitalization Act, to produce an updated study under Section 261.290, directly in partnership with a non-profit organization whose mission is to be a positive, unifying voice for Missouri dairy farmers

TOTAL - DAIRY IND REVITALIZATION	\$275,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.080 – Division of Animal Health**

Page 199

**Description:** This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.

**Legal Basis:** Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), and Other Funds (various)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$935,545) (GR \$29,700 E&E and Federal Funds \$905,845 E&E) reduction of one-time funding added in the FY 2024 budget for equipment & expenses

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core reduction: (\$200,000) GR E&E  
(\$5,000) Other Funds E&E

**SENATE COMMITTEE:**

Core restoration: \$200,000 GR E&E  
\$5,000 Other Funds E&E

**SENATE SUBSTITUTE:**

Same as Senate Committee – no additional core changes

**GOVERNOR VETO:**

New Decision Item Veto: (\$498,946) (Other Funds \$218,086 PS and Other Funds \$280,860 E&E) & (4.00) FTE – Meat & Poultry Inspection Team expansion

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
CORE														
PERSONAL SERVICES	5,810,594	91.47	5,810,594	91.47	5,810,594	91.47	5,810,594	91.47	5,810,594	91.47	5,810,594	91.47	5,810,594	91.47
GENERAL REVENUE	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17	3,662,479	60.17
FEDERAL FUNDS	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90
OTHER FUNDS	701,500	8.40	701,500	8.40	701,500	8.40	701,500	8.40	701,500	8.40	701,500	8.40	701,500	8.40
EXPENSE & EQUIPMENT	4,883,351	0.00	3,947,806	0.00	3,947,806	0.00	3,742,806	0.00	3,947,806	0.00	3,947,806	0.00	3,947,806	0.00
GENERAL REVENUE	2,218,646	0.00	2,188,946	0.00	2,188,946	0.00	1,988,946	0.00	2,188,946	0.00	2,188,946	0.00	2,188,946	0.00
FEDERAL FUNDS	1,440,279	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00
OTHER FUNDS	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00	1,219,426	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00
PROGRAM-SPECIFIC	805,030	0.00	805,030	0.00	805,030	0.00	805,030	0.00	805,030	0.00	805,030	0.00	805,030	0.00
GENERAL REVENUE	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
FEDERAL FUNDS	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00
OTHER FUNDS	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00
TOTAL	\$11,498,975	91.47	\$10,563,430	91.47	\$10,563,430	91.47	\$10,358,430	91.47	\$10,563,430	91.47	\$10,563,430	91.47	\$10,563,430	91.47

Meat & Poultry Insp Core - 1350003

PERSONAL SERVICES	0	0.00	275,000	0.00	275,000	0.00	112,774	0.00	112,774	0.00	275,000	0.00	275,000	0.00
GENERAL REVENUE	0	0.00	275,000	0.00	275,000	0.00	0	0.00	275,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	112,774	0.00	(162,226)	0.00	275,000	0.00	275,000	0.00
EXPENSE & EQUIPMENT	0	0.00	50,000	0.00	50,000	0.00	212,226	0.00	212,226	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	50,000	0.00	50,000	0.00	0	0.00	50,000	0.00	0	0.00	0	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Meat & Poultry Insp Core - 1350003														
EXPENSE & EQUIPMENT	0	0.00	50,000	0.00	50,000	0.00	212,226	0.00	212,226	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	212,226	0.00	162,226	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00
Ongoing funding to support the program due to growth and USDA FSIS no longer reimbursing at 50%.														

Federal Approp Authority - 1350004

PERSONAL SERVICES	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
EXPENSE & EQUIPMENT	0	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00
FEDERAL FUNDS	0	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00	900,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

One-time Federal Appropriation authority increase to accept additional funding from federal agencies for grants such as the remainder of the Depopulation and Disposal grant from FY24 among other additional funds.

Meat and Poultly Insp Team - 1350005

PERSONAL SERVICES	0	0.00	218,086	4.00	218,086	4.00	218,086	4.00	218,086	4.00	218,086	4.00	0	0.00
GENERAL REVENUE	0	0.00	218,086	4.00	218,086	4.00	0	0.00	218,086	4.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	218,086	4.00	0	0.00	218,086	4.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	280,860	0.00	133,860	0.00	280,860	0.00	133,860	0.00	280,860	0.00	0	0.00
GENERAL REVENUE	0	0.00	280,860	0.00	133,860	0.00	0	0.00	133,860	0.00	0	0.00	0	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Meat and Poultly Insp Team - 1350005														
EXPENSE & EQUIPMENT	0	0.00	280,860	0.00	133,860	0.00	280,860	0.00	133,860	0.00	280,860	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	280,860	0.00	0	0.00	280,860	0.00	0	0.00
TOTAL	\$0	0.00	\$498,946	4.00	\$351,946	4.00	\$498,946	4.00	\$351,946	4.00	\$498,946	4.00	\$0	0.00
Ongoing funding for (4) full time employees to meet the demand of inspection duties with the increase of facilities that are requesting service across the state.														

Consumer Protection Specialist - 1350009

PERSONAL SERVICES	0	0.00	44,486	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	44,486	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	65,027	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	65,027	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$109,513	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Additional staff to meet increased demands and provide additional assistance for response to animal disease events.														

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	204,915	0.00	204,915	0.00	204,915	0.00	204,915	0.00	204,915	0.00
GENERAL REVENUE	0	0.00	0	0.00	182,469	0.00	182,469	0.00	182,469	0.00	182,469	0.00	182,469	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	204,915	0.00	204,915	0.00	204,915	0.00	204,915	0.00	204,915	0.00
OTHER FUNDS	0	0.00	0	0.00	22,446	0.00	22,446	0.00	22,446	0.00	22,446	0.00	22,446	0.00
TOTAL	\$0	0.00	\$0	0.00	\$204,915	0.00	\$204,915	0.00	\$204,915	0.00	\$204,915	0.00	\$204,915	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	96,600	0.00	96,600	0.00	96,600	0.00	96,600	0.00	96,600	0.00
GENERAL REVENUE	0	0.00	0	0.00	96,600	0.00	96,600	0.00	96,600	0.00	96,600	0.00	96,600	0.00
TOTAL	\$0	0.00	\$0	0.00	\$96,600	0.00	\$96,600	0.00	\$96,600	0.00	\$96,600	0.00	\$96,600	0.00
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Animal Health Increase - 1350017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

MO Pet Spay/Neuter Incr. - 1350018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Animal Health Increase - 1350023														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	35,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	35,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$35,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - ANIMAL HEALTH ADMINISTRATION	\$11,498,975	91.47	\$12,496,889	96.47	\$12,541,891	95.47	\$12,918,891	95.47	\$12,541,891	95.47	\$12,688,891	95.47	\$12,189,945	91.47

**DEPARTMENT OF AGRICULTURE**  
**Veterinary Medical Diagnostic Laboratory**

Page 255

**Description:** This section provides funding for the planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory at the University of Missouri-Columbia, provided that such building shall be named in honor of Doctor Dan Brown.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$43,000,000) GR PSD reduction of one-time funding added in the FY 2024 budget

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.081														
VETERINARY HOSPITAL AND SCHOOL - 35518C														
CORE														
PROGRAM-SPECIFIC	43,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	43,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$43,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - VETERINARY HOSPITAL AND SCHOC	\$43,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.081 – Transfer to the Agriculture Protection Fund**

Page N/A

**Description:** This section provides funding for the transfer of funds to the Agriculture Protection Fund.

**Legal Basis:**

**Funding Source:** Various Funds

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$35,000 Other Funds TRF

**SENATE COMMITTEE:**

Did not recommend.

**SENATE SUBSTITUTE:**

New Decision Item: \$35,000 Other Funds TRF

Same as House – no additional changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.081														
PUPPY PROT TRUST FUND TRF - 35128C														
Puppy Prot. Trust Fund TRF - 1350024														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	35,000	0.00	0	0.00	35,000	0.00	35,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	35,000	0.00	0	0.00	35,000	0.00	35,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$35,000	0.00	\$0	0.00	\$35,000	0.00	\$35,000	0.00
TOTAL - PUPPY PROT TRUST FUND TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$35,000	0.00	\$0	0.00	\$35,000	0.00	\$35,000	0.00

DEPARTMENT OF AGRICULTURE  
Section 6.085 – Indemnity Payments

Page 262

**Description:** This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.

**Legal Basis:** Sections 267.170, 267.490, & 267.611, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.085														
INDEMNITIES - 35540C														
CORE														
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
TOTAL - INDEMNITIES	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.090 – Grain Regulatory Services**

Page 269

**Description:** This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.

**Legal Basis:** Sections 276.401 – 276.582 & Chapter 411, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN REGULATORY SERVICES - 35660C														
CORE														
PERSONAL SERVICES	872,790	16.88	872,790	16.88	872,790	16.88	872,790	16.88	872,790	16.88	872,790	16.88	872,790	16.88
GENERAL REVENUE	828,552	16.38	828,552	16.38	828,552	16.38	828,552	16.38	828,552	16.38	828,552	16.38	828,552	16.38
FEDERAL FUNDS	44,238	0.50	44,238	0.50	44,238	0.50	44,238	0.50	44,238	0.50	44,238	0.50	44,238	0.50
EXPENSE & EQUIPMENT	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00
GENERAL REVENUE	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00
FEDERAL FUNDS	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00
OTHER FUNDS	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00
PROGRAM-SPECIFIC	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
FEDERAL FUNDS	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
TOTAL	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	27,929	0.00	27,929	0.00	27,929	0.00	27,929	0.00	27,929	0.00
GENERAL REVENUE	0	0.00	0	0.00	26,514	0.00	26,514	0.00	26,514	0.00	26,514	0.00	26,514	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,415	0.00	1,415	0.00	1,415	0.00	1,415	0.00	1,415	0.00
TOTAL	\$0	0.00	\$0	0.00	\$27,929	0.00	\$27,929	0.00	\$27,929	0.00	\$27,929	0.00	\$27,929	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN REGULATORY SERVICES - 35660C														
Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$20,000	0.00	\$20,000	0.00	\$20,000	0.00	\$20,000	0.00	\$20,000	0.00
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

TOTAL - GRAIN REGULATORY SERVICES	\$1,080,034	16.88	\$1,080,034	16.88	\$1,127,963	16.88	\$1,127,963	16.88	\$1,127,963	16.88	\$1,127,963	16.88	\$1,127,963	16.88
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.090 cont. – Commodity Merchandising Administration**

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**Description:** This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.  
**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.  
**Funding Source:** Commodity Council Merchandising Fund (0406)  
**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
COMM MERCHANDISING ADMIN - 35665C														
CORE														
PERSONAL SERVICES	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73
OTHER FUNDS	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73	78,894	1.73
EXPENSE & EQUIPMENT	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
OTHER FUNDS	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
TOTAL	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	2,525	0.00	2,525	0.00	2,525	0.00	2,525	0.00	2,525	0.00
OTHER FUNDS	0	0.00	0	0.00	2,525	0.00	2,525	0.00	2,525	0.00	2,525	0.00	2,525	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,525	0.00	\$2,525	0.00	\$2,525	0.00	\$2,525	0.00	\$2,525	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - COMM MERCHANDISING ADMIN	\$110,545	1.73	\$110,545	1.73	\$113,070	1.73	\$113,070	1.73	\$113,070	1.73	\$113,070	1.73	\$113,070	1.73
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**DEPARTMENT OF AGRICULTURE**

**Section 6.090 cont. – Grain Inspection Services**

Page 295

**Description:** This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.

**Legal Basis:** Section 411.030, RSMo.

**Funding Source:** Grain Inspection Fee Fund (0647)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$120,000) Other Funds E&E reduction of one-time funding added in the FY 2024 budget for fleet expansion

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN INSPECTION SERVICES - 35610C														
CORE														
PERSONAL SERVICES	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39
OTHER FUNDS	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39	3,024,098	74.39
EXPENSE & EQUIPMENT	753,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00
OTHER FUNDS	753,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00
TOTAL	\$3,777,774	74.39	\$3,657,774	74.39	\$3,657,774	74.39	\$3,657,774	74.39	\$3,657,774	74.39	\$3,657,774	74.39	\$3,657,774	74.39

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	96,772	0.00	96,772	0.00	96,772	0.00	96,772	0.00	96,772	0.00
OTHER FUNDS	0	0.00	0	0.00	96,772	0.00	96,772	0.00	96,772	0.00	96,772	0.00	96,772	0.00
TOTAL	\$0	0.00	\$0	0.00	\$96,772	0.00	\$96,772	0.00	\$96,772	0.00	\$96,772	0.00	\$96,772	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - GRAIN INSPECTION SERVICES	\$3,777,774	74.39	\$3,657,774	74.39	\$3,754,546	74.39	\$3,754,546	74.39	\$3,754,546	74.39	\$3,754,546	74.39	\$3,754,546	74.39
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.095 – Commodity Merchandising Program**

Page 308

**Description:** This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.

**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

**Funding Source:** Aquaculture Marketing Development Fund (0573), Apple Merchandising Fund (0615), and MO Wine Marketing & Research Development Fund (0855)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.095														
COMMODITY MERCHANDISING PROG - 35670C														
CORE														
PROGRAM-SPECIFIC	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
OTHER FUNDS	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
TOTAL	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00
TOTAL - COMMODITY MERCHANDISING PRO	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 – Division of Plant Industries**

Page 313

**Description:** This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.

**Legal Basis:** Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.

**Funding Source:** Federal Fund (0133), Industrial Hemp Fund (0476) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$207,000) Other Funds E&E reduction of one-time funding added in the FY 2024 budget for laboratory equipment

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE COMMITTEE:**

Same as Department – no additional core changes

**SENATE SUBSTITUTE:**

Same as Department – no additional core changes

**GOVERNOR VETO:**

New Decision Item Veto: (\$600,000) Other Funds E&E – Feed Control Lab Remodel and Equipment Replacement

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100														
PLANT INDUSTRIES PROGRAMS - 35710C														
CORE														
PERSONAL SERVICES	4,042,316	72.06	4,042,316	72.06	4,042,316	72.06	4,042,316	72.06	4,042,316	72.06	4,042,316	72.06	4,042,316	72.06
FEDERAL FUNDS	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50	1,277,313	18.50
OTHER FUNDS	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56	2,765,003	53.56
EXPENSE & EQUIPMENT	2,439,242	0.00	2,232,242	0.00	2,232,242	0.00	2,232,242	0.00	2,232,242	0.00	2,232,242	0.00	2,232,242	0.00
FEDERAL FUNDS	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00
OTHER FUNDS	1,200,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00
PROGRAM-SPECIFIC	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00
FEDERAL FUNDS	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$6,573,833	72.06	\$6,366,833	72.06	\$6,366,833	72.06	\$6,366,833	72.06	\$6,366,833	72.06	\$6,366,833	72.06	\$6,366,833	72.06

Lab Equip Replace and Remodel - 1350001

EXPENSE & EQUIPMENT	0	0.00	600,000	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	0	0.00
OTHER FUNDS	0	0.00	600,000	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	0	0.00
TOTAL	\$0	0.00	\$600,000	0.00	\$0	0.00	\$600,000	0.00	\$0	0.00	\$600,000	0.00	\$0	0.00

One-time appropriation authority for laboratory remodeling and equipment replacement to comply with current safety requirements and functionality.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	129,353	0.00	129,353	0.00	129,353	0.00	129,353	0.00	129,353	0.00
FEDERAL FUNDS	0	0.00	0	0.00	40,873	0.00	40,873	0.00	40,873	0.00	40,873	0.00	40,873	0.00



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100														
PLANT INDUSTRIES PROGRAMS - 35710C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	129,353	0.00	129,353	0.00	129,353	0.00	129,353	0.00	129,353	0.00
OTHER FUNDS	0	0.00	0	0.00	88,480	0.00	88,480	0.00	88,480	0.00	88,480	0.00	88,480	0.00
TOTAL	\$0	0.00	\$0	0.00	\$129,353	0.00	\$129,353	0.00	\$129,353	0.00	\$129,353	0.00	\$129,353	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

TOTAL - PLANT INDUSTRIES PROGRAMS	\$6,573,833	72.06	\$6,966,833	72.06	\$6,496,186	72.06	\$7,096,186	72.06	\$6,496,186	72.06	\$7,096,186	72.06	\$6,496,186	72.06
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 cont. – Invasive Pest Control**

Page 352

**Description:** This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture’s FY 1995 budget and the Thousand Cankers Disease Program was established in FY 2013.

**Legal Basis:** Sections 263.010 – 263.180, RSMo.

**Funding Source:** Federal Fund (0133) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE										Regular House Bills			
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100														
INVASIVE PEST CONTROL PROGRAM - 35720C														
CORE														
PERSONAL SERVICES	204,060	4.15	204,060	4.15	204,060	4.15	204,060	4.15	204,060	4.15	204,060	4.15	204,060	4.15
FEDERAL FUNDS	38,684	0.65	38,684	0.65	38,684	0.65	38,684	0.65	38,684	0.65	38,684	0.65	38,684	0.65
OTHER FUNDS	165,376	3.50	165,376	3.50	165,376	3.50	165,376	3.50	165,376	3.50	165,376	3.50	165,376	3.50
EXPENSE & EQUIPMENT	69,388	0.00	69,388	0.00	69,388	0.00	69,388	0.00	69,388	0.00	69,388	0.00	69,388	0.00
FEDERAL FUNDS	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00
OTHER FUNDS	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00
PROGRAM-SPECIFIC	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
FEDERAL FUNDS	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
TOTAL	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	6,529	0.00	6,529	0.00	6,529	0.00	6,529	0.00	6,529	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,238	0.00	1,238	0.00	1,238	0.00	1,238	0.00	1,238	0.00
OTHER FUNDS	0	0.00	0	0.00	5,291	0.00	5,291	0.00	5,291	0.00	5,291	0.00	5,291	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,529	0.00	\$6,529	0.00	\$6,529	0.00	\$6,529	0.00	\$6,529	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - INVASIVE PEST CONTROL PROGRAM	\$333,448	4.15	\$333,448	4.15	\$339,977	4.15	\$339,977	4.15	\$339,977	4.15	\$339,977	4.15	\$339,977	4.15
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 cont. – Boll Weevil Eradication Program**

Page 363

**Description:** This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.

**Legal Basis:** Section 263.500, RSMo.

**Funding Source:** Boll Weevil Suppression & Eradication Fund (0823)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100														
BOLL WEEVIL ERADICATION PGM - 35725C														
CORE														
PERSONAL SERVICES	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60
OTHER FUNDS	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60	51,846	0.60
EXPENSE & EQUIPMENT	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
OTHER FUNDS	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
PROGRAM-SPECIFIC	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00
OTHER FUNDS	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00
TOTAL	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,659	0.00	1,659	0.00	1,659	0.00	1,659	0.00	1,659	0.00
OTHER FUNDS	0	0.00	0	0.00	1,659	0.00	1,659	0.00	1,659	0.00	1,659	0.00	1,659	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,659	0.00	\$1,659	0.00	\$1,659	0.00	\$1,659	0.00	\$1,659	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - BOLL WEEVIL ERADICATION PGM	\$76,503	0.60	\$76,503	0.60	\$78,162	0.60	\$78,162	0.60	\$78,162	0.60	\$78,162	0.60	\$78,162	0.60
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DEPARTMENT OF AGRICULTURE

Section 6.102 – MyLand

Page N/A

**Description:** This section provides funding for agricultural management practices focused on soil health that will result in improved crop productivity and water use efficiency for Missouri crops by applying live, native algae produced and delivered on-farm.  
**Legal Basis:** N/A  
**Funding Source:** Federal Budget Stabilization (0522)  
**FY 2024 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE COMMITTEE:

New Decision Item: \$2,500,000 Federal Funds E&E

SENATE SUBSTITUTE:

New Decision Item: \$1,000,000 Federal Funds E&E

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.102														
MYLAND - 35730C														
MyLand - 1350035														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
For agricultural management practices focused on soil health that will result in improved crop productivity and water use efficiency for Missouri crops by applying live, native algae produced and delivered on-farm														
TOTAL - MYLAND	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF AGRICULTURE

Section 6.105 – Division of Weights, Measures, and Consumer Protection

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**Description:** This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to insure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program insures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.

**Legal Basis:** Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Protection Fund (0970), and Petroleum Inspection Fee Fund (0662)

**FY 2024 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$262,694) (GR \$52,394 E&E & Other Funds \$210,300 E&E) reduction of one-time funding added in the FY 2024 budget for vehicle replacements, database, and expenses

Core reallocation within: ±\$100,000 GR E&E to PS to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE COMMITTEE:

Same as Department – no additional core changes

SENATE SUBSTITUTE:

Same as Department – no additional core changes



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
CORE														
PERSONAL SERVICES	3,318,416	69.11	3,418,416	69.11	3,418,416	69.11	3,418,416	69.11	3,418,416	69.11	3,418,416	69.11	3,418,416	69.11
GENERAL REVENUE	617,354	12.09	717,354	12.09	717,354	12.09	717,354	12.09	717,354	12.09	717,354	12.09	717,354	12.09
FEDERAL FUNDS	46,977	1.00	46,977	1.00	46,977	1.00	46,977	1.00	46,977	1.00	46,977	1.00	46,977	1.00
OTHER FUNDS	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02	2,654,085	56.02
EXPENSE & EQUIPMENT	2,266,912	0.00	1,904,218	0.00	1,904,218	0.00	1,904,218	0.00	1,904,218	0.00	1,904,218	0.00	1,904,218	0.00
GENERAL REVENUE	698,491	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00
FEDERAL FUNDS	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	1,548,421	0.00	1,338,121	0.00	1,338,121	0.00	1,338,121	0.00	1,338,121	0.00	1,338,121	0.00	1,338,121	0.00
PROGRAM-SPECIFIC	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
FEDERAL FUNDS	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
TOTAL	\$5,615,328	69.11	\$5,352,634	69.11	\$5,352,634	69.11	\$5,352,634	69.11	\$5,352,634	69.11	\$5,352,634	69.11	\$5,352,634	69.11

Octane Engine Upgrade - 1350002

EXPENSE & EQUIPMENT	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

One-time funding authority to upgrade the Octane Engines. These upgrades include a mechanism to adjust the synchronous motor in a more safe and effective way, a new automated octane analysis system, and a rebuild of the engine crankcases. Parts are no longer available for the current octane analyzers, and without these upgrades, the engines will not operate accurately and will not connect to the laboratory's network.

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
Large Scale Truck - 1350006														
EXPENSE & EQUIPMENT	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
One-time funding to replace the large scale inspection truck.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	109,391	0.00	109,391	0.00	109,391	0.00	109,391	0.00	109,391	0.00
GENERAL REVENUE	0	0.00	0	0.00	43,855	0.00	43,855	0.00	43,855	0.00	43,855	0.00	43,855	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,503	0.00	1,503	0.00	1,503	0.00	1,503	0.00	1,503	0.00
OTHER FUNDS	0	0.00	0	0.00	64,033	0.00	64,033	0.00	64,033	0.00	64,033	0.00	64,033	0.00
TOTAL	\$0	0.00	\$0	0.00	\$109,391	0.00	\$109,391	0.00	\$109,391	0.00	\$109,391	0.00	\$109,391	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00
OTHER FUNDS	0	0.00	0	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00	112,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$112,000	0.00	\$112,000	0.00	\$112,000	0.00	\$112,000	0.00	\$112,000	0.00
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

TOTAL - WEIGHTS MEASURES & CONSMR P	\$5,615,328	69.11	\$5,802,634	69.11	\$5,574,025	69.11	\$5,574,025	69.11	\$5,574,025	69.11	\$5,574,025	69.11	\$5,574,025	69.11
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.110 – Division of Land Survey - Operations**

Page 425

**Description:** This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects. The Division of Land Survey was transferred from DNR per HB 28 (2013).  
**Legal Basis:** Sections 60.185 & 60.670, RSMo.  
**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)  
**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110														
STATE LAND SURVEY OPERATIONS - 35805C														
CORE														
PERSONAL SERVICES	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68
OTHER FUNDS	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68	1,116,208	14.68
EXPENSE & EQUIPMENT	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
OTHER FUNDS	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
TOTAL	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68

Archive Writer Authority - 1350007

EXPENSE & EQUIPMENT	0	0.00	101,475	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	101,475	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$101,475	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

One-time authority increase to replace Archive Writer.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00
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Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110														
STATE LAND SURVEY OPERATIONS - 35805C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00
OTHER FUNDS	0	0.00	0	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00	35,717	0.00
TOTAL	\$0	0.00	\$0	0.00	\$35,717	0.00	\$35,717	0.00	\$35,717	0.00	\$35,717	0.00	\$35,717	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
OTHER FUNDS	0	0.00	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

TOTAL - STATE LAND SURVEY OPERATIONS	\$1,403,038	14.68	\$1,504,513	14.68	\$1,478,755	14.68	\$1,478,755	14.68	\$1,478,755	14.68	\$1,478,755	14.68	\$1,478,755	14.68
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DEPARTMENT OF AGRICULTURE

**Section 6.110 cont. – Division of Land Survey - Corners and Records Restoration**

Page 448

**Description:** This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control. The Division of Land Survey was transferred from DNR per HB 28 (2013).

**Legal Basis:** Sections 60.185 & 60.670, RSMo.

**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110														
LAND SURVEY RESTORE PROJECTS - 35810C														
CORE														
EXPENSE & EQUIPMENT	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
FEDERAL FUNDS	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
OTHER FUNDS	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
TOTAL	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - LAND SURVEY RESTORE PROJECTS	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00



**DEPARTMENT OF AGRICULTURE**  
**Section 6.115 – Missouri State Fair Administration**

Page 453

**Description:** The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410) and Ag Protection Fund (0970)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.115														
STATE FAIR ADMINISTRATION - 35910C														
CORE														
PERSONAL SERVICES	2,840,170	61.38	2,840,170	61.38	2,840,170	61.38	2,840,170	61.38	2,840,170	61.38	2,840,170	61.38	2,840,170	61.38
GENERAL REVENUE	684,186	2.00	684,186	2.00	684,186	2.00	684,186	2.00	684,186	2.00	684,186	2.00	684,186	2.00
OTHER FUNDS	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38	2,155,984	59.38
EXPENSE & EQUIPMENT	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00
OTHER FUNDS	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00	3,244,898	0.00
PROGRAM-SPECIFIC	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
OTHER FUNDS	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
TOTAL	\$6,115,068	61.38	\$6,115,068	61.38	\$6,115,068	61.38	\$6,115,068	61.38	\$6,115,068	61.38	\$6,115,068	61.38	\$6,115,068	61.38

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	90,881	0.00	90,881	0.00	90,881	0.00	90,881	0.00	90,881	0.00
GENERAL REVENUE	0	0.00	0	0.00	43,232	0.00	43,232	0.00	43,232	0.00	43,232	0.00	43,232	0.00
OTHER FUNDS	0	0.00	0	0.00	47,649	0.00	47,649	0.00	47,649	0.00	47,649	0.00	47,649	0.00
TOTAL	\$0	0.00	\$0	0.00	\$90,881	0.00	\$90,881	0.00	\$90,881	0.00	\$90,881	0.00	\$90,881	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.115														
STATE FAIR ADMINISTRATION - 35910C														
Division Inflationary Increase - 1350010														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
Inflationary increases for five divisions: Missouri State Fair, Animal Health, Grain Regulatory Services, Land Survey, and Fuel Devices.														

TOTAL - STATE FAIR ADMINISTRATION	\$6,115,068	61.38	\$6,115,068	61.38	\$6,355,949	61.38	\$6,355,949	61.38	\$6,355,949	61.38	\$6,355,949	61.38	\$6,355,949	61.38
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**DEPARTMENT OF AGRICULTURE**  
**Section 6.120 – Missouri State Fair Start Up Cash**

Page 470

**Description:** This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410) and State Fair Trust Fund (0951)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.120														
CASH START UP - 35915C														
CORE														
EXPENSE & EQUIPMENT	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
OTHER FUNDS	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
TOTAL	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00
TOTAL - CASH START UP	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.125 – Missouri State Fair Equipment Replacement**

Page 475

**Description:** This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410)

**FY 2024 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

Committee Markup Annual	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.125														
STATE FAIR EQUIP REPLACEMENT - 35920C														
CORE														
EXPENSE & EQUIPMENT	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00
GENERAL REVENUE	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00
TOTAL	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.130 – State Milk Board Administration**

Page 480

**Description:** The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that assure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.

**Legal Basis:** Sections 196.931 – 196.953, RSMo.

**Funding Source:** General Revenue (0101), State Milk Inspection Fee Fund (0645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (0661)

**FY 2024 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE COMMITTEE:**

No core changes

**SENATE SUBSTITUTE:**

No core changes



Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.130														
STATE MILK BOARD - 36101C														
CORE														
PERSONAL SERVICES	903,689	9.93	903,689	9.93	903,689	9.93	903,689	9.93	903,689	9.93	903,689	9.93	903,689	9.93
GENERAL REVENUE	129,510	2.13	129,510	2.13	129,510	2.13	129,510	2.13	129,510	2.13	129,510	2.13	129,510	2.13
OTHER FUNDS	774,179	7.80	774,179	7.80	774,179	7.80	774,179	7.80	774,179	7.80	774,179	7.80	774,179	7.80
EXPENSE & EQUIPMENT	322,206	0.00	322,206	0.00	322,206	0.00	322,206	0.00	322,206	0.00	322,206	0.00	322,206	0.00
GENERAL REVENUE	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00
OTHER FUNDS	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00
PROGRAM-SPECIFIC	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00
OTHER FUNDS	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00
TOTAL	\$1,669,412	9.93	\$1,669,412	9.93	\$1,669,412	9.93	\$1,669,412	9.93	\$1,669,412	9.93	\$1,669,412	9.93	\$1,669,412	9.93

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	28,917	0.00	28,917	0.00	28,917	0.00	28,917	0.00	28,917	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,144	0.00	4,144	0.00	4,144	0.00	4,144	0.00	4,144	0.00
OTHER FUNDS	0	0.00	0	0.00	24,773	0.00	24,773	0.00	24,773	0.00	24,773	0.00	24,773	0.00
TOTAL	\$0	0.00	\$0	0.00	\$28,917	0.00	\$28,917	0.00	\$28,917	0.00	\$28,917	0.00	\$28,917	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - STATE MILK BOARD	\$1,669,412	9.93	\$1,669,412	9.93	\$1,698,329	9.93	\$1,698,329	9.93	\$1,698,329	9.93	\$1,698,329	9.93	\$1,698,329	9.93
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DEPARTMENT OF AGRICULTURE  
Section 6.135 – Legal Expense Fund Transfer

Page 489

<b>Description:</b> This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund. <b>Legal Basis:</b> N/A <b>Funding Source:</b> General Revenue <b>FY 2024 GR W/H:</b> \$0
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CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE COMMITTEE:**  
No core changes

**SENATE SUBSTITUTE:**  
No core changes

Committee Markup Annual

	HB 2006 - AGRICULTURE												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.135														
MDA LEGAL EXPENSE FUND TRF - 35931C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - MDA LEGAL EXPENSE FUND TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00